

**New Foundation Center** *Annual Report 2010*



## Recovery happens at New Foundation Center despite the state we're in!

Because of Illinois' general revenue shortfalls, the Division of Mental Health relies heavily this year on federal Medicaid Rehabilitation Option funding to support mental health services. This sustains assessment, case management, crisis intervention, and counseling services as long as they are medically necessary for Medicaid beneficiaries. Our staff spent the summer weeks assisting members who qualify for Medicaid to acquire it to assure continuity of service.

A very small amount of non-Medicaid funding was granted for short term service to people who do not qualify for Medicaid. We devised a sliding fee schedule knowing this would quickly be exhausted. We will try to assist people who do not qualify for Medicaid as best we can.

Our terrific donors put members' beloved camp back on the calendar. Live auction bidders raised enough at September's benefit to hold it, and twenty three members participated in our first autumn camp trip! And, we plan to renovate the Morton Grove residence to create private bedrooms for the four members who currently share space

While New Foundation Center adjusts to reduced capacity, our members continue to recover. Nancy accepted her graduation certificate at the Independence Day party. Margot accepted an award to New Foundation Center from Open Studio Project at their special event this spring. Some people got hired and kept their jobs. A few achieved milestones in the length of time since their last hospitalization. Others moved after years in nursing homes to their own apartments in the community. They remain awesome examples of resilience.

We are frustrated that we cannot serve more people right now and will remain focused on our vision to add housing and other service options. In the meantime we concentrate efforts on the quality of our services and the recovery outcomes they produce.

Sadly, we said good bye to Geraldine Lipton, one of our founders and to Hal and Ruth Miller, longtime supporters; each who passed away in the last seasons. They never gave up their belief in our members and the benefits of our programs.

To Recovery!

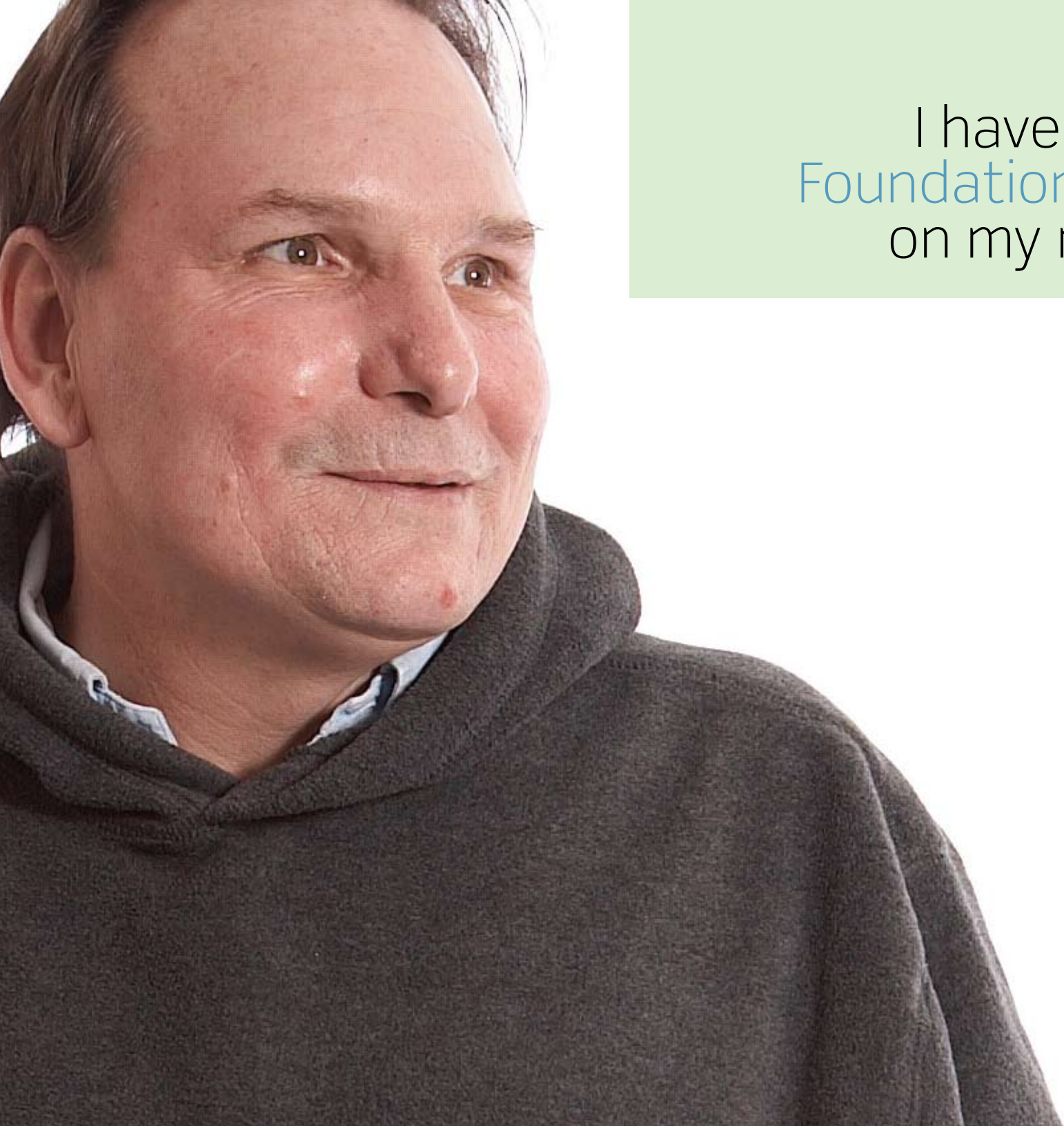
Sue Shimon  
Executive Director

Beth Dvorak  
Program Director



I feel confident,  
it's a **New** me.





I have a strong  
Foundation to build  
on my recovery.

At the **Center** of my support group is care and respect.





New Foundation Center responds to the needs of people with mental illness so they can recover and pursue lives of meaning and purpose.

# Statement of Revenue and Expenses

## Government Income

Illinois Division of Mental Health	\$854,336	30.03%
Department of Housing and Urban Development	480,228	16.88%
Medicaid Rehabilitation Option	739,019	25.97%
Illinois Division of Rehabilitation Services	102,575	3.61%
Townships and Municipalities	59,550	2.09%
Housing Authority - Cook County	1,437	0.05%
<b>Government Income Subtotal</b>	<b>2,237,145</b>	<b>78.63%</b>

## Direct Public Support

Individuals	\$92,676	3.26%
Foundations, Corporations and Organizations	141,481	4.97%
Other fund raising income	2,844	0.10%
<b>Direct Public Support Subtotal</b>	<b>237,001</b>	<b>8.33%</b>

## Program Services

Residential Fees	235,173	8.27%
Service Fees	9,648	0.34%
Other	10,911	0.38%
<b>Program Services Subtotal</b>	<b>255,732</b>	<b>8.99%</b>

## Other Revenue

Annual Benefit Net	\$113,136	3.98%
Interest Income	2,303	0.08%
<b>Other Revenue Subtotal</b>	<b>115,439</b>	<b>4.06%</b>

**TOTAL REVENUE** **\$2,845,317** **100.00%**

## Program Services Expenses

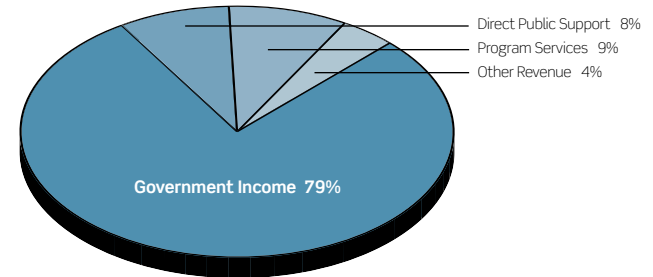
Supportive Housing	\$1,642,255	60.50%
Psychiatric Rehabilitation	517,830	19.08%
Supported Employment	289,930	10.68%
<b>Program Services Expenses Subtotal</b>	<b>2,450,015</b>	<b>90.25%</b>

## Support Services

Management and General	\$91,962	3.39%
Development	172,716	6.36%
<b>Support Services Subtotal</b>	<b>264,678</b>	<b>9.75%</b>

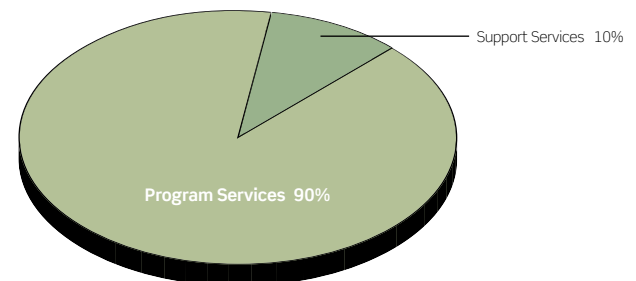
**TOTAL EXPENSES** **\$2,714,693** **100.00%**

**TOTAL CHANGE IN NET ASSETS** **\$130,624**



## Revenue

## Expenses



Note: This statement is based on the July 2009 - June 2010 audit report. Available upon request.

## 2010 Donor List

July 2009 - June 2010

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Peter G. Horton Charitable Remainder Trust

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